

# FRONTLINE FINANCIAL MANAGEMENT

## Facilitating financial planning, monitoring and control

FrontLine Financial Management is a highly efficient tool for planning projects, controlling budgets and monitoring asset depreciation



### Projects

- Monitor costs of on-going projects and service contract agreements
- Measure estimated expenditure against actual spend
- Monitor/Record the progress of projects
- Regular monitoring of actuals against planned expenditure down to cost centre level

### Financial Management

- Record and measure costs against stock, labour and miscellaneous expenditure

### Depreciation

- Account for simple asset depreciation

### Security Access Levels

- Keep your data safe with the built in audit trail providing you with peace of mind

Cost Centre	Description	Start Date	End Date
20-45	Despatch Department	24/01/2007	26/01/2007
20-02	Purchases (Non-Stock)	24/01/2007	23/04/2007
20-03	Purchases (Misc Serv)	24/01/2007	24/01/2007
20-47	Maintenance (Projects)	24/01/2007	23/02/2007
20-44	Press Hall	24/01/2007	23/02/2007
20-01	Purchases (Stock Items)	09/01/2007	07/03/2007

Site	Department	Asset ID	Description (Line 1)	Financial
MILLBROOK	PRODUCTION	BTRT-01	Rear Truck	Yes
MILLBROOK	PRODUCTION	COMP-120	Compressor - Hydrovane 120 Pump	Yes
MILLBROOK	PRODUCTION	COMP-200	Compressor - Atlas Copco 200	Yes
MILLBROOK	DISTRIBUTION	CONV-01	Conveyor Roll-Line - Outside	Yes
MILLBROOK	PRODUCTION	CONV-A	Conveyor Accumulation - A Line	Yes
MILLBROOK	DISTRIBUTION	CONV-B	Conveyor Long - B Line	Yes
MILLBROOK	DISTRIBUTION	CONV-PB	Conveyor Push-Out - B Line	Yes
MILLBROOK	DISTRIBUTION	CONV-PSS	Conveyor Belt - A Line - PSS	Yes
MILLBROOK	DISTRIBUTION	CONV-SLA	Conveyor Slip Torque - A Line	Yes
MILLBROOK	DISTRIBUTION	CONV-SLB	Conveyor Slip Torque - B Line	Yes
MILLBROOK	PRODUCTION	COOL-01	Air Alter Cooler	Yes
MILLBROOK	PRODUCTION	CUBD-01	Distribution Cubicle	Yes
MILLBROOK	PRODUCTION	DFYA-01	Air Dryer	Yes
MILLBROOK	PRODUCTION	FAN-01	Fan	Yes

Task Code	Description	Start Date	End Date
D1	Vacuum conveyor	24/01/2007	26/01/2007

Task: D1 Description: Vacuum conveyor  
Start: 24/01/2007 End: 26/01/2007 Status: Completed

Planned Costs	Duration
Labour GBE: 300.00	Estimated Days: 1.00
Purchases GBE: 1,200.00	Actual Days: 1.00
Ex-Store GBE: 0.00	% Complete: 100
Other GBE: 0.00	Hours: 8.00

Find out more. Contact us today



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